

Recommendation to Full Council

16 July 2026

From Cabinet of 23 June 2026

Capital Programme Review

For Recommendation to Council

Cabinet Member and Portfolio:

Cllr S Clifford, Resources and Finance

Local Councillor(s): All

Executive Director:

J Britton, Executive Director Economy & Environment

S Cremer, Director – Resources (CFO & s151 Officer)

Report Author: Hannah Brown,

Title: Acting Head of Corporate Finance

Email: Hannah.brown@dorsetcouncil.gov.uk

Report Status: Public

Recommendation:

Full Council are asked to:

1. Approve the new structured approval framework for capital projects, as outlined in Appendix A of the report to Cabinet of 23 June 2026
2. Endorse a fundamental reset of the capital programme, including removal of legacy, stalled, and inactive schemes.
3. Approve the “Standing items” to be included in the capital programme, as shown in Appendix B of the report.
4. Approve the revised “Approved capital schemes” to be included in the capital programme, as shown in Appendix C of the report.

5. Approve the increase to the Capital Contingency budget from £2m to £10m, funded from the removal of stalled, low-value and legacy schemes with no recent activity.

Appendices

Capital Programme Review Report to the meeting of Cabinet - 23 June 2026
including appendices

Appendix A – Approval Framework for Capital Projects

Appendix B – Standing items

Appendix C – Approved capital schemes

Appendix D – Capital Pipeline

[Agenda and papers for Cabinet on Tuesday, 23rd June, 2026, 6.30 pm - Dorset Council](#)